

2022 ANNUAL REPORT TO THE TRUSTEES OF THE JAMESTOWN PHILOMENIAN LIBRARY

SERVICES

- Opened for 2,318 service hours
- Welcomed 42,870 visitors
- Serviced 3,031 registered borrowers (of 5,559 residents), third highest % in RI per capita
- Logged 7,500 reference transactions, third highest in RI per capita
- Provided 11 work stations for 2,312 computer uses
- Steered 79,362 visits to our URL
- Had 2,312 uses of public computers

PROGRAMMING

We held:

- 184 adult programs for 2,051 participants
- 52 senior programs for 1,099 participants
- 105 pre-school programs for 1,443 participants
- 51 school-age programs for 660 participants
- 15 YA programs for 116 participants

CIRCULATION

Total circulation:

- Adult total: 49,670 (Physical: 33,240; Electronic: 16,430) - Tied for third highest per capita
- Children's: 27,315 (Physical: 25,675; Electronic: 1,640) - Tied for third highest per capita
- Young Adult: 3,042 (Physical: 2,259; Electronic: 783) - Tied for fourth highest per capita
- Consortium Electronic Usage (Overdrive and Libby): Audiobooks: 7,537; eBooks: 11,275
- Local Electronic Usage (Hoopla and Kanopy): 3,259

INCOME

- Municipal income: \$366,000
- State Grant-in-Aid: \$109,968
- Book sales, gifts, and grants: \$14,760

EXPENDITURES

- Salaries, supplies, insurance, telephone, equipment, electricity, heat, maintenance & repair, information technology, information materials: \$471,256
- Part-time Staff: \$56,461 from State Grant in Aid (SGA)
- Ocean State Libraries Fee: \$13,952 from SGA
- Newspaper, periodical subscriptions, and books: \$17,000 from SGA
- Electronic databases, Kindle books, and eZone purchases: \$21,573 from SGA
- Programming, museum passes, and supplies provided by the Friends of JPL: \$13,300